



South Sudan Humanitarian Fund

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11 September 2019

Our Ref: SSHF19/SA2/UNDP/HFU/3

Dear Mr. Kamaluddeen,

Following the SSHF Advisory Board endorsement of the South Sudan Humanitarian Fund (SSHF) 2019 Second Standard Allocation on 6 June 2019, I have the pleasure to inform you that the *United Nations Development Programme (UNDP)* has been granted **US\$5,912,065.43** for the projects listed overleaf as part of the SSHF Second Standard Allocation Round for 2019, in its role as Managing Agent for grants to non-governmental organizations.

In order to proceed with the grants, please counter-sign this letter and return it to the Humanitarian Financing Unit at UNOCHA. By signing below, UNDP accepts these funds and accountability for their use as described in the project documents and under the terms set out in the SSHF Operational Manual and Memorandum of Understanding (MOU).

In particular, narrative and financial reporting requirements for NGOs will be in accordance with the SSHF Operational Modalities as set out in Annex 10 of the SSHF Operational Manual. In addition, provision of estimated expenditure at the end of each project quarter is requested to track the utilization of the grants. The reporting timelines for each project will be configured in the Grant Management System (GMS).

Yours sincerely,

Alain Noudehou

Humanitarian Coordinator

Mr. Kamil Kamaluddeen,
Country Director,
United Nations Development Programme (UNDP), Juba
Agency Designated Representative

Signature:

Date

SSHF: ALLOCATION LETTERS AND FUND TRANSFER REQUEST
PROJECTS TO BE APPROVED UNDER 2019 SECOND STANDARD ALLOCATION

1. **Enclosed:**

- a. **One** allocation letter and corresponding three Fund Transfer Requests (FTRs), to be approved under the SSHF 2019 Second standard allocation.
- b. For reference only, copies of:
 - SSHF Fund Status as of 21 August 2019

2. **Background:**

At the South Sudan Humanitarian Fund (SSHF) Advisory Board meeting on 6 June 2019 the Second standard allocation process was triggered. The collective priorities and requirements developed by the Inter-Cluster Working Group (ICWG) were endorsed by the Advisory Board at the cluster defence meeting held on 4 July 2019, establishing a total amount of US\$36 million for project budgets, after which the call for project proposals was launched.

Humanitarian partners then submitted a total of 270 project proposals for SSHF funding consideration. After rigorous strategic reviews under the auspices of the respective clusters, a portfolio of 166 proposals was recommended for the Humanitarian Coordinator's (HC) endorsement in principle.

Following the HC's endorsement of the portfolio on 13 August 2019, partners further refined the proposals in line with feedback from the strategic reviews and with additional guidance from the respective clusters and the SSHF Technical Secretariat.

The third batch of 25 project proposals with a total value of US\$5,912,065.43, including \$5,470,588.89 in project budgets and \$441,476.54 in UNDP PSC costs – is now ready for HC's final approval.

Enclosed is the allocation letter to UNDP, as the Managing Agent for NGO projects, and one corresponding FTRs for signature. Following signature, UNDP will countersign the allocation letter to enable the transfer of funds from the Multi-Partner Trust Fund Office in New York.

Paperwork for the others batch of project proposals will follow.

SSHF 2019 ledger: Actual and projected fund status
Date: 21-Aug-19

Description	Contributions (\$)	Deductions (\$)	Balance (\$)
DEPOSITS			
Carry-Over and Interest from 2018	51,619,505		51,619,505
Australia	2,839,600		54,459,105
Denmark	3,815,571		58,274,676
Sweden	5,438,563		63,713,239
Ireland	4,504,776		68,218,015
DFID	5,660,424		73,878,439
Switzerland	1,997,204		75,875,643
Germany	11,299,000		87,174,643
Canada	764,906		87,939,549
Belgium	3,376,500		91,316,049
Norway	7,061,206		98,377,255
Refunds from Implementing Partners	0		98,377,255
EXPENDITURES			
OCHA HFU Cost Plan 2019		2,002,272	96,374,983
Adjustment of previous refunds (reimbursements to UNDP)		775,727	95,599,256
2019 First Standard Allocation (incl UNDP PSC, Audit Cost)		36,725,371	58,873,885
2019 First Reserve Allocation (incl UNDP PSC, Audit Cost)		102,577	58,771,308
2019 Second Standard Allocation (excl. UNDP PSC, Audit Cost)		36,000,000	22,771,308
MPTF fees (1% of donor contributions)		396,965	22,374,343
ACTUAL TOTALS AND BALANCE	98,377,255	76,002,912	22,374,343

ADDITIONAL PLANNED CONTRIBUTIONS			
Refunds from UNDP (expected in Aug/Sep)	5,000,000		27,374,343
Netherland (pledge, expect. Oct/Nov)	7,900,000		35,274,343
DFID (last tranche from 2-year commitment, transfer in Nov)	5,600,000		40,874,343
PLANNED TOTALS AND PROJECTED BALANCE	18,500,000		40,874,343

South Sudan Humanitarian Fund

FUND TRANSFER REQUEST

Report generation date:	11 September 2019		
Form prepared by contact person:	Georgios, HFU Juba, South Sudan		
Total amount to be transferred:	USD	5,912,065.43	
MA function performed by:	UNDP	FTR Number :	FTR_SSD_2019_1000046

South Sudan : 2nd Round Standard Allocation-2019

Allocation Decision of the Humanitarian Coordinator

Cluster name	Fund Allocation Number	Project Title	Participating UN Organization	Name of NGO (if applicable)	Total Project Amount (USD)	Project Support Cost on for MA (USD)	Audit charges	Bank fees (if applicable)	PSC on audit and bank fees	Total amount to be transferred to PUNO (USD)
EDUCATION	SSD-19/HSS10/SA2/E/INGO/13446	Increase access to inclusive education, improved learning quality and strengthening community capacity to support learning outcomes of children affected by emergencies through provision of WASH infrastructure, awareness and trainings to prevent water borne diseases, EVD and psychosocial trainings in schools in Kajokeji and Koch Counties, South Sudan	UNDP	PAH	349,998.57	24,499.90	3,499.99	0	245.00	378,243.46
FOOD SECURITY AND LIVELIHOODS	SSD-19/HSS10/SA2/FSL/NGO/13660	Emergency food security and livelihoods support to 4067 most vulnerable Agro pastoralist households in Cueibet in Lakes State.	UNDP	SAADO	109,809.82	7,686.69	1,098.10	0	76.87	118,671.48
HEALTH	SSD-19/HSS10/SA2/H/NGO/13369	Provision of integrated emergency mobile health services to vulnerable and affected population in Nasir and Aweil East Counties (2 Mobile unit in Aweil East and 1 Mobile Unit in Nasir)	UNDP	TADO	151,193.14	10,583.52	1,511.93	0	105.84	163,394.43
HEALTH	SSD-19/HSS10/SA2/H/NGO/13431	Provision and scaling-up of emergency Essential lifesaving integrated health care services to vulnerable populations in Pibor and Jur River Counties of Jonglei and Western Bhar-El-gazel states	UNDP	RHS	126,649.00	8,865.43	1,266.49	0	88.65	136,869.57
HEALTH	SSD-19/HSS10/SA2/H/NGO/13441	Enhanced emergency and integrated lifesaving primary health care services among the vulnerable communities of Pibor (Jonglei) and Koch Counties (Unity State).	UNDP	CRADA	126,860.00	8,880.20	1,268.60	0	88.80	137,097.60
HEALTH	SSD-19/HSS10/SA2/H/INGO/13557	Lifesaving integrated health care provision for Rumbek Centre and Rumbek East Counties vulnerable host and displaced population	UNDP	CUAMM	200,008.18	14,000.57	2,000.08	0	140.01	216,148.84
HEALTH	SSD-19/HSS10/SA2/H/INGO/13587	Implementation of Malaria Prevention and Vector Control Measures in Rubkona County	UNDP	MI	168,355.78	11,784.90	1,683.56	0	117.85	181,942.09

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HEALTH	SSD-19/HSS10/SA2/H/NGO/13636	Scaling Up Provision of Lifesaving Emergency Integrated Primary Healthcare Services to IDPs, Returnees and Host Community in Morobo County	UNDP	THESO	101,613.23	7,112.93	1,016.13	0	71.13	109,813.42
HEALTH	SSD-19/HSS10/SA2/H/INGO/13650	Provision of lifesaving emergency healthcare services to vulnerable populations in Wau PoC and Twic county.	UNDP	IMC UK	238,158.97	16,671.13	2,381.59	0	166.71	257,378.40
HEALTH	SSD-19/HSS10/SA2/H/INGO/13655	Improving health outcomes in communities of Bor South through the provision of primary health care services and through integration of GBV/CMR, MHPSS and IPC into the health response	UNDP	MDM Spain	204,060.77	14,284.25	2,040.61	0	142.84	220,528.47
NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-19/HSS10/SA2/NFI/INGO/13452	Enhance safe access to life-saving non-food items and, appropriate emergency shelter to IDPs, returnees and vulnerable host communities through resilience and positive coping mechanisms strengthening in South Sudan.	UNDP	PAH	217,500.00	15,225.00	2,175.00	0	152.25	235,052.25
NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-19/HSS10/SA2/NFI/INGO/13483	Emergency Shelter and Non-Food Items support to conflict affected households in South Sudan	UNDP	WV South Sudan	185,000.00	12,950.00	1,850.00	0	129.50	199,929.50
NON FOOD ITEMS AND EMERGENCY SHELTER	SSD-19/HSS10/SA2/NFI/INGO/13551	Provision of life-saving shelter and non-food items to IDPs and affected populations in Rubkona and Koch Counties, Unity, and Yei, Central Equatoria, South Sudan 2019	UNDP	CW	199,305.48	13,951.38	1,993.05	0	139.51	215,389.42
NUTRITION	SSD-19/HSS10/SA2/N/INGO/13669	Integrated lifesaving nutrition response to conflict affected and vulnerable populations (Children 6-59 months, pregnant and lactating women) in Nyal Panyijar County of South Sudan.	UNDP	IMC UK	320,582.52	22,440.78	3,205.83	0	224.41	346,453.54
PROTECTION	SSD-19/HSS10/SA2/P/NGO/13353	Prevent, mitigate protection risks through community engagement, protection monitoring, and assessment through field-based intervention in Pigi/canal in Jonglei state.	UNDP	MHA	150,000.09	10,500.01	1,500.00	0	105.00	162,105.10
PROTECTION	SSD-19/HSS10/SA2/P/NGO/13368	Delivery of protection services to vulnerable populations in Jur River County.	UNDP	SEM	100,000.80	7,000.06	1,000.01	0	70.00	108,070.87
PROTECTION	SSD-19/HSS10/SA2/P/NGO/13407	Provision of Mine Risk Education (MRE) to Girls, Boys, Women and Men amongst Hosts, Internally Displaced Persons (IDPs) and Returnee Communities in Canal/Pigi, Jonglei State – South Sudan; to enable them Live within Safe and Secure Environments	UNDP	MTT	128,592.60	9,001.48	1,285.93	0	90.01	138,970.02

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PROTECTION	SSD-19/HSS10/SA2/P/INGO/13476	MA- Increased Safety for Conflict Affected Communities of Kajo-Keji (former Central Equatoria State) through Integrated Mine Action Response	UNDP	ACT/DCA	585,025.91	40,951.81	5,850.26	0	409.52	632,237.50
PROTECTION	SSD-19/HSS10/SA2/P/NGO/13523	Scaling up GBV Prevention and Response in Bentiu, Rubkona County, Unity State	UNDP	STEWAROWOMEN	120,000.52	8,400.04	1,200.01	0	84.00	129,684.57
PROTECTION	SSD-19/HSS10/SA2/P/NGO/13534	Strengthening Mechanisms for Protection of HLP Rights in Areas Expecting High Return (SMP-HLP) in Yei, and Wau	UNDP	SSLS	279,109.50	19,537.67	2,791.10	0	195.38	301,633.65
PROTECTION	SSD-19/HSS10/SA2/P/INGO/13561	Integrated Community-Based GBVIE Services for Conflict-Affected Populations, especially GBV survivors and their communities, in Morobo (GBV Sub-Cluster).	UNDP	IsraAID	165,372.25	11,576.06	1,653.72	0	115.76	178,717.79
PROTECTION	SSD-19/HSS10/SA2/P/NGO/13615	Delivering life-saving GBV prevention, response and risk mitigation services to conflict affected women, girls, boys and men in Duk County (Duk Pajut & Pagak payams) Jonglei State	UNDP	SAADO	103,677.00	7,257.39	1,036.77	0	72.57	112,043.73
PROTECTION	SSD-19/HSS10/SA2/P/INGO/13645	Rapid integrated protection interventions to emergency locations in South Sudan and preventing violence and building cohesive communities in Wau	UNDP	NPP	410,000.00	28,700.00	4,100.00	0	287.00	443,087.00
WATER, SANITATION AND HYGIENE	SSD-19/HSS10/SA2/WASH/NGO/13371	Provision of equitable access to safe and adequate water, dignified sanitation, and hygiene practices to mitigate WASH related GBV and Malnutrition for the Internally displaced population (IDPs), returnee and crisis-affected communities through coordinated and integrated WASH response, reinforcing protection and enhancing resilience, communities coping mechanisms and sustainability in Pibor County, Jonglei State, South Sudan.	UNDP	CMC	280,585.33	19,640.97	2,805.85	0	196.41	303,228.56
WATER, SANITATION AND HYGIENE	SSD-19/HSS10/SA2/WASH/INGO/13418	Improvement of WASH services aiming to mitigate WASH-related gender based violence for IDPs, host communities, returnees in Bor South County, Jonglei State and mobile response in priority locations where WASH Emergencies might arise.	UNDP	PAH	449,129.43	31,439.06	4,491.29	0	314.39	485,374.17
Total Allocations:										5,912,065.43
<i>Humanitarian Coordinator's initials: Humanitarian Coordinator</i>										

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Mandatory Enclosures / Supporting Documentation:

- Check Box 1 Allocation letter with the list of approved projects signed by the Humanitarian Coordinator and the concerned PUNO/MA
- Check Box 2 List of Heads and focal points of Participating Organization with email addresses for transfer notification purposes

Confirmation of allocation decision:

In my capacity as the Humanitarian Coordinator, I hereby request the Administrative Agent of South Sudan Humanitarian Fund to make the above transfers to Participating Organizations within 5 working days of the receipt of this Transfer Request

Humanitarian Coordinator for South Sudan:

Signature:



Name: Alain Noudehou, Humanitarian Coordinator

Place/Date: Juba, South Sudan / 11 September 2019

